

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
South Center Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-1330	4	5,552	2,600	1.384
Debt Service	10-113				
Totals	xxxxxxxxxx		5,552	2,600	1.384
Budget Summary		5			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: R Neely

Address: _____

County Clerk's Use Only

1,879,183

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 18, 2010
Ronald E. Neely
County Clerk

Robert M. Novotny
Archie M. Novotny
Gregory E. Cook
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>3,300</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,300</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>28,522</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>129,871</u>	
5b. Personal Property 2009	- <u>149,221</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>34,446</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>62,968</u>	
8. Total Estimated Valuation July, 1,2010	<u>1,896,386</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,833,418</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03434</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>113</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,413</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,413</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Center Cemetery #8
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,300	172	2	19	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,300	172	2	19	0

County Treas MVT Estimate

172

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

19

County Treas Slider Estimate

0

MVT Factor 0.05212

RVT Factor 0.00061

16/20M Factor 0.00576

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,733	4,683	2,883
Receipts:			
Ad Valorem Tax		3,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			172
Recreational Vehicle Tax			2
16/20M Vehicle Tax			19
LAVTR			0
Slider			0
In Lieu of Taxes			
County Disbursement	2,491		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,491	3,300	193
Resources Available:	7,224	7,983	3,076
Expenditures:			
Mowing	2,500	5,000	5,452
Publications	41	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,541	5,100	5,552
Unencumbered Cash Balance Dec 31	4,683	2,883	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,488	6,096	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
South Center Cemetery #8
Neosho County

will meet on October 10th, 2010 at 7:00 P.M. at Robert Novotny's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Robert Novotny's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,541	0.596	5,100	0.799	5,552	2,600	1.371
Debt Service							
Totals	2,541	0.596	5,100	0.799	5,552	2,600	1.371
Less: Transfers	0		0		0		
Net Expenditures	2,541		5,100		5,552		
Total Tax Levied	2,106		3,300		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,534,308		4,131,326		1,896,386		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Greg Carter

Clerk

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